



## Quick Facts

### National

- Serves in 27 states and the District of Columbia
- Provided services to 1.26 million children in 2012-13
- Evidence Based model with proven results to decrease drop out and increase graduation rates
- The CIS model has undergone an extensive five year study by ICF International. The CIS model's effectiveness .36 for drop outs and .31 for graduation (based on the Promoting Power index ) was higher than the US Department of Educations' What Works Clearinghouse's threshold (.25) for "substantively important effect."
- CIS model produces a ROI of \$11.60 to society

### Lehigh Valley

- Serving the Lehigh Valley for more than 20 years
- Provide services to 17 schools in 4 school districts
- Serving 7,800 students in 2013-4
- Program areas include
  - Comprehensive Site Services
  - Alternative Education
  - Fatherhood Initiative
  - Career Services
  - Afterschool programming
  - Credit Recovery

### Drop out data

- Each year 1.2 million students drop out of high school.
- One out of 10 drop outs will be incarcerated.
- The poverty rate for high school drop outs is 31%.
- The average yearly income of a high school drop out is \$20,241 with a 0% projected increase over his/her life time. This is \$10,341 less than a high school graduate.
- Drop outs are more likely to have significant health issues at increasingly earlier ages
- According to a study by Northeastern University, each high school drop out will cost tax payers \$292,000 over their life time based on incarceration rates, public assistance needs and lost tax revenues.

The mission of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.



## RESULTS

**Stay In School Rate 99%**

### Alternative Education

	2010-11	2011-12	2012-13
Graduation Rate of Eligible Seniors	81%	78.7%	93.5%
Promotion Rate	83%	55%	79.5%

2012-13 Alternative Education Community partners: 37

### Comprehensive Site (United Way Community Schools)

#### Calyпсо Elementary School

- Decreased students with chronic absences from 20 to 6 through interventions.
- Increased Dibels scores in 190 out of 203 students tested
- Increased Lexile score by 200 points (1 student in targeted afterschool program)
- Increased DIBELS score from 58 to 115 in one year (1 ESL student in targeted afterschool program)

#### Lincoln Elementary School

- Decreased behavior incidents from 108 to 72
- Ongoing development of school-wide Leader In Me program.
- The Lincoln's Summer Academy has been highly praised by students, families, and staff. Students with the greatest unmet academic needs were referred by their teachers for the 15-day program. Teachers incorporated water cycle and wetlands education into a reading, math, and project-based learning focused curriculum.

#### South Mountain Middle School

- Decreased behavior infractions by 60%
- All teachers received back to school supplies kits & all students received a holiday gift

### Combined Results

	2011-12	2012-13
# Students in After school programs	1102 (61%)	1243 (69.9%)
Community partners	148	191
Volunteers	453	383
# Volunteer Hours	3468	4702
Parent engagement programs	75	137