

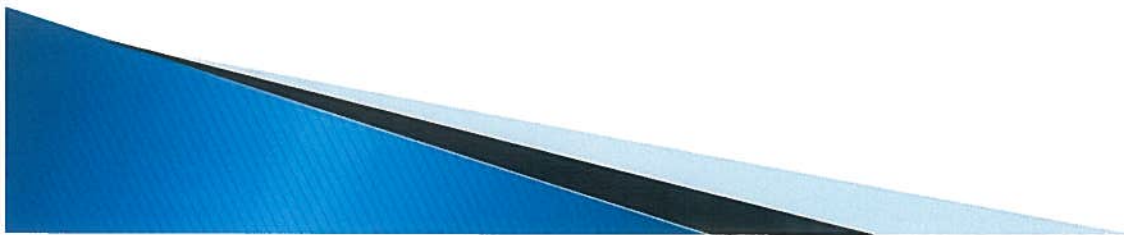
Johnstown MPO Transportation Funding Issues

Chris Allison

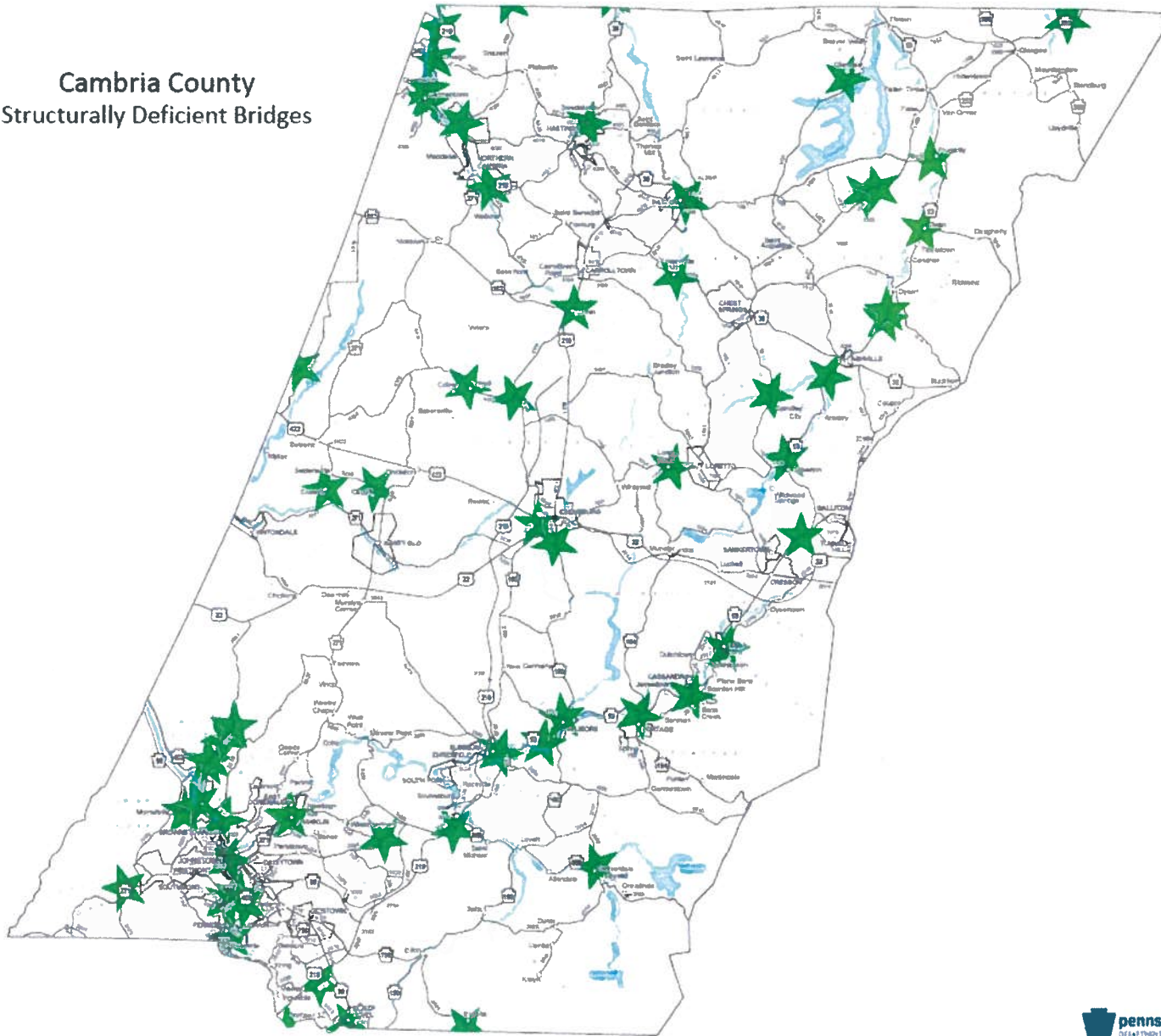


Johnstown MPO Overview

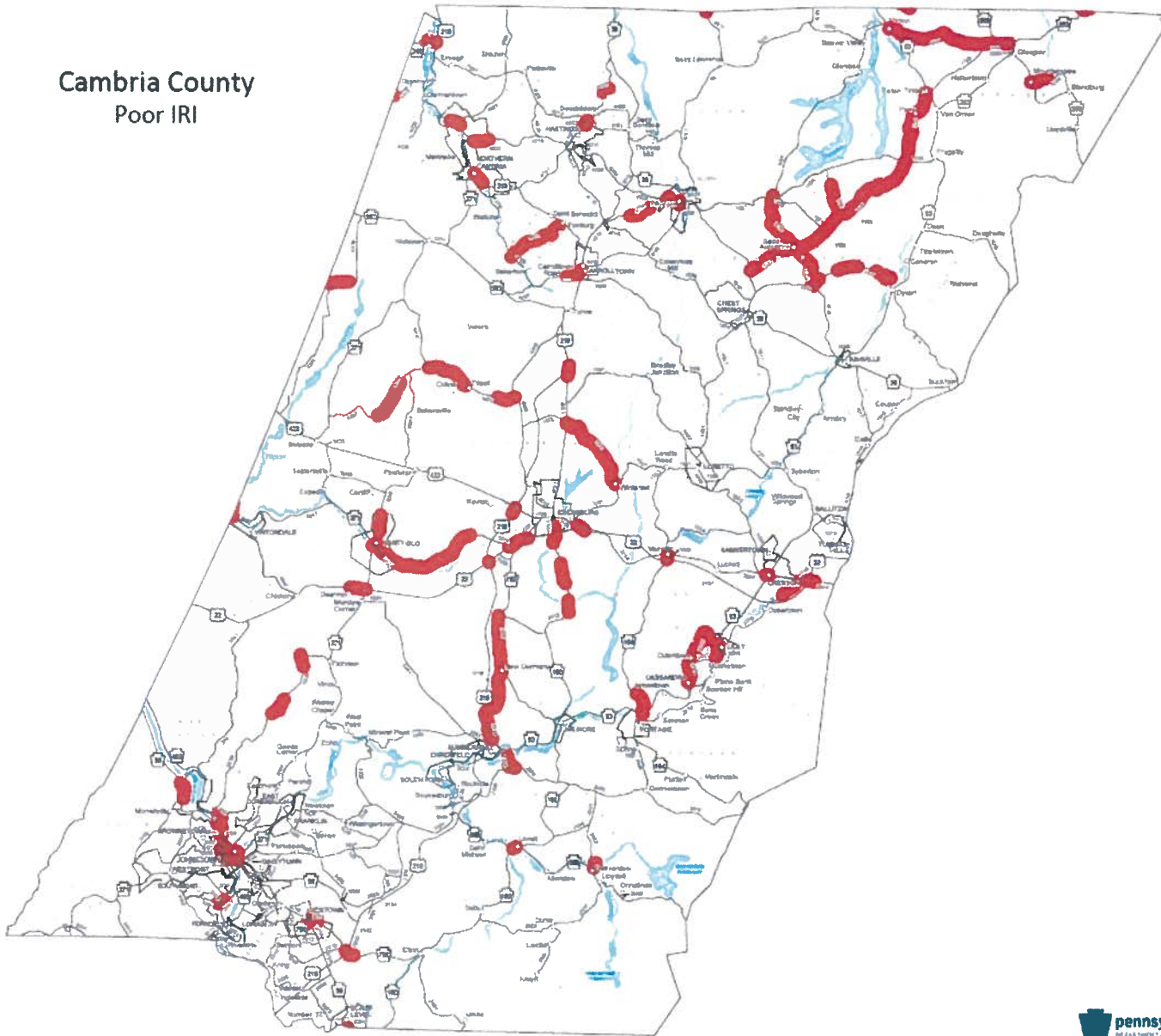
- ▶ 740 Roadway miles, Including 146 on the National Highway System
- ▶ Miles of roadway considered good or excellent have increased from 55% to 62% since 2003
- ▶ Miles of poor roadway have decreased from 16% to 10% in the same timeframe



Cambria County Structurally Deficient Bridges



Cambria County Poor IRI

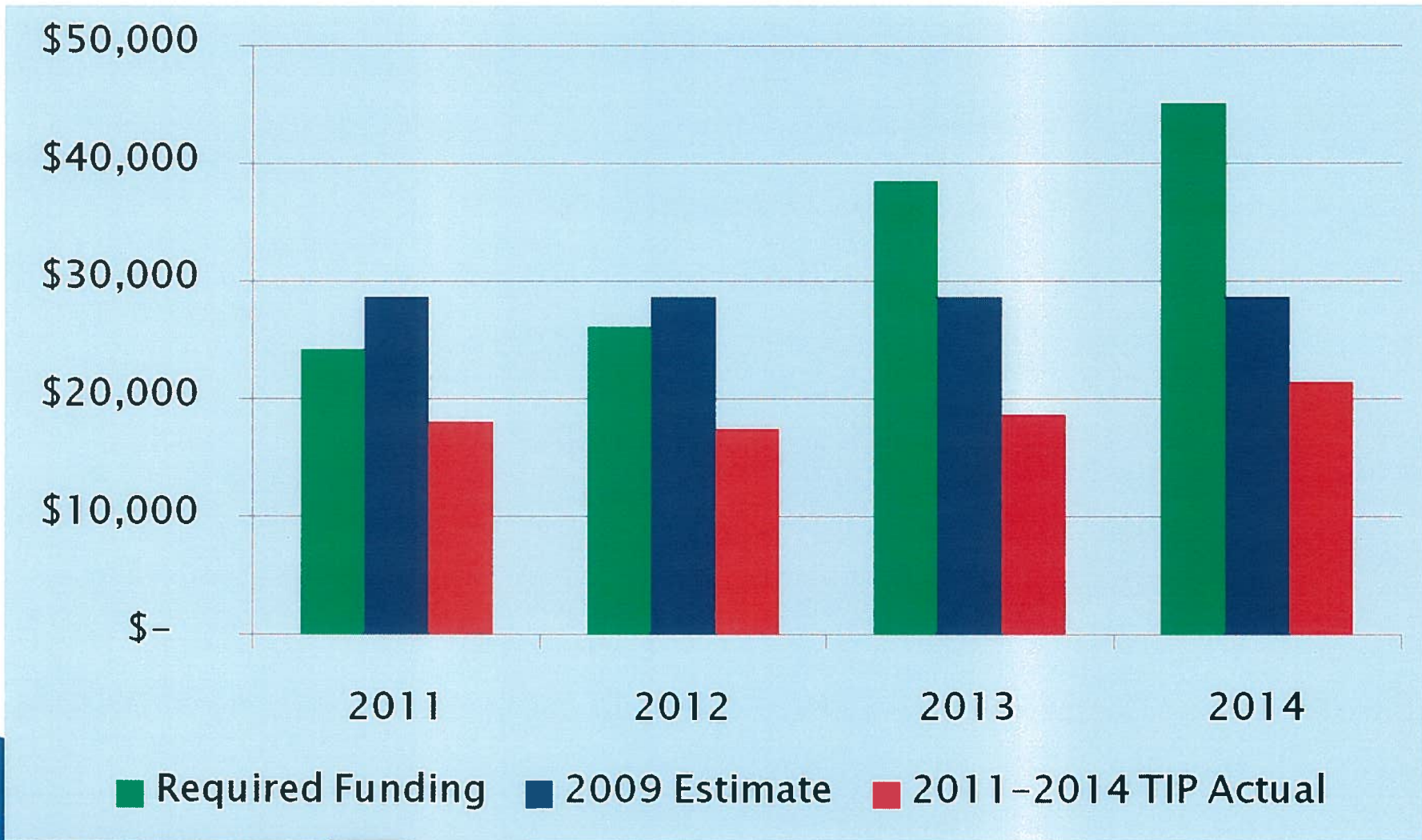


2011–2012 Johnstown MPO TIP

- ▶ Total Funding, 2011–2014
Highway and Bridge:
 - \$65.8 Million (base)
 - \$75.35 Million (including Spike and Earmarks)



Funding Projections



Funding Shortfall

- ▶ PennDOT estimates \$133.7 Million will be required through 2014 to maintain Cambria County highway and bridge infrastructure in its current condition:
 - 2009 Funding estimate – fully funded Act 44:
 - \$114.3 Million
 - Total funding on 2011–2014 Draft TIP:
 - \$75.34 Million

Shortfall: \$58.36 Million



Act 44 Funding Reduction

- ▶ \$34 Million reduction in transportation project funding over the next four years:
 - \$10 Million for bridge projects
 - \$4 Million for resurfacing projects
 - \$20 Million for public transit

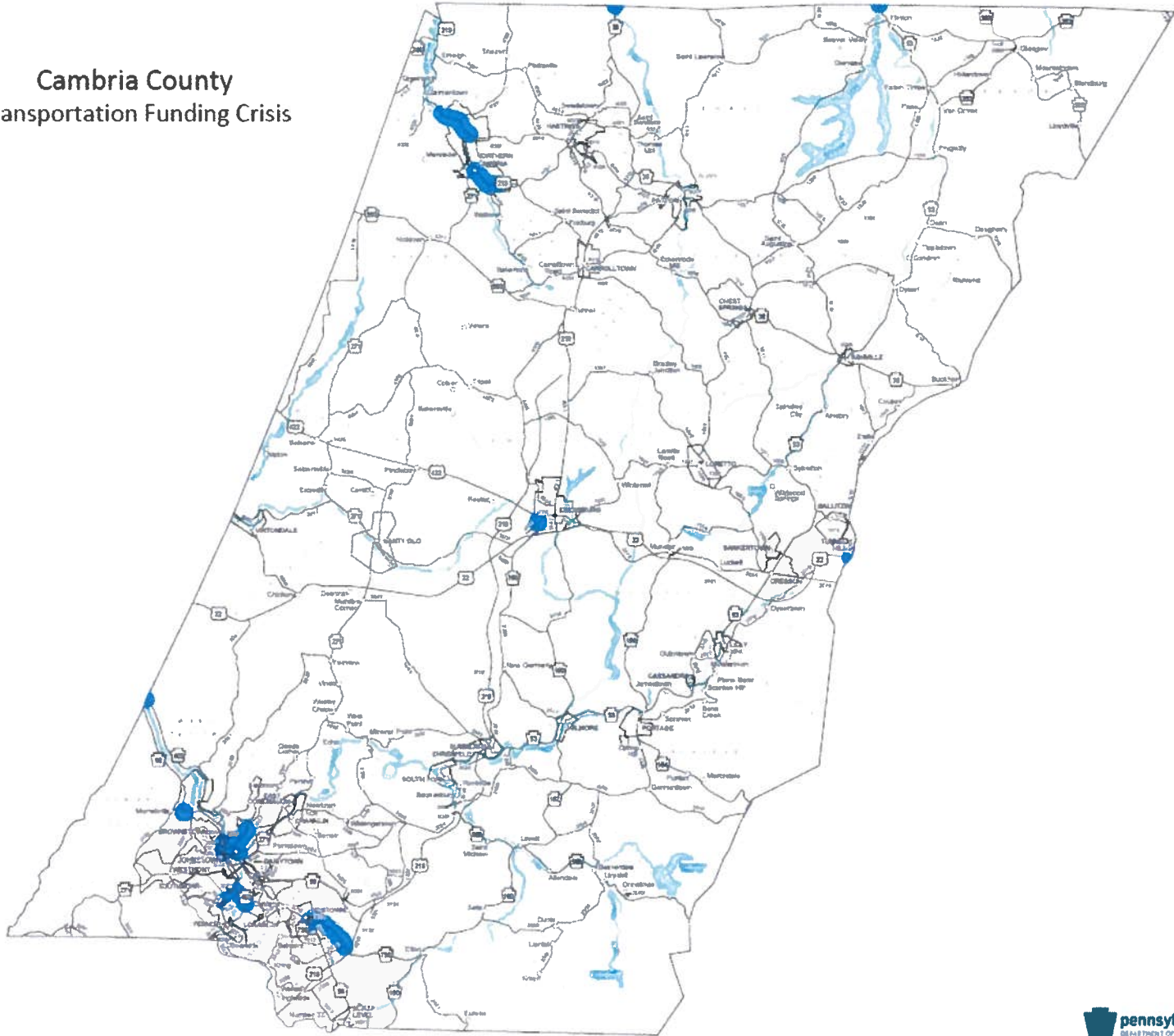


Deferred Highway and Bridge Projects

Project Name	Type of Work	Cost
RJ Corman RR Bridge	Bridge Replacement	\$1.6 M.
St. Clair Run Culvert	Bridge Replacement	\$1.9 M.
PA 403 Cherry Run Culvert	Culvert Replacement	\$2.3 M.
Cheny Run Culvert	Bridge Replacement	\$4.15 M.
N. Cambria Borough Resurface	Resurface	\$2.0 M.
Cambria County Resurfacing (various routes)	Resurfacing	\$1.9 M.
	TOTAL:	\$13,913,000



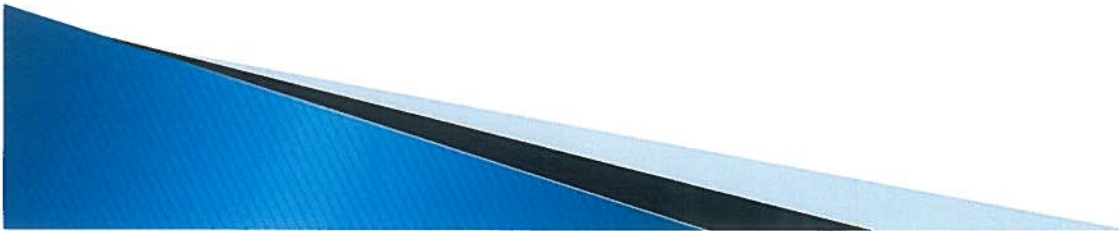
Cambria County Transportation Funding Crisis



Additional Projects

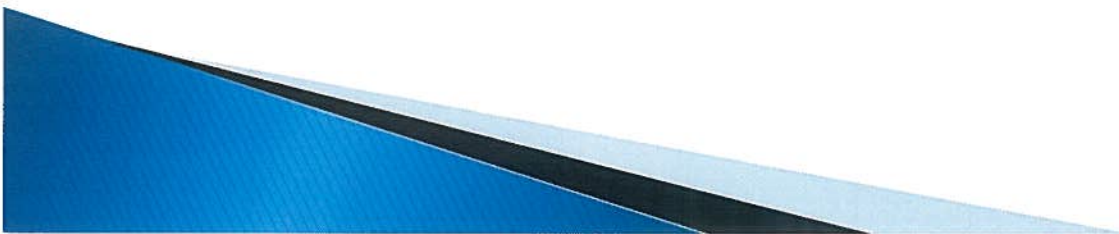
▶ Major Highways Action Plan Initiative

- Improve access to the region by constructing US 219 North, PA 56 East and PA 56 West as modern, high speed corridors
- US 219 North TSM Study completed recommending:
 - Roadway realignments
 - Bridge widening
 - Turning Lanes
 - Sight distance improvements
 - Estimated Cost: **\$33.7 Million**



Additional Projects

- ▶ Major Highways Action Plan Initiative
 - PA 56 Improvements:
 - TSM Improvements at five intersections in the West End of Johnstown (\$3.2 Million)
 - Replacement of Rt 403 Coopersdale Bridge (\$10.3 Million)
 - TSM Improvements at three other intersections and the Harold Avenue “S” curves (\$5 Million)



Impact on Public Transit

- ▶ CamTran will be unable to secure State match funds for Capital Projects including:
 - Construction of a new maintenance and administration facility
 - Purchase of seven new buses
- ▶ Loss of \$146,000 in operating costs could result in:
 - Fare Increases
 - Service cuts
 - Employee layoffs



Questions?

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